

Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2023-24

Name: Mt. Diablo Unified
CDS Code: 07-61754-0000000
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

For the 2023-24 school year, AMS expenditures have included supplies, materials, and arts educational partnership programs. Funding in 2023-24 was used for 0.2 FTE at Olympic High School beginning in the spring and a 0.15 classified position at Eagle Peak. No other MDUSD sites were able to hire for FTE in 23-24 because the site funding allotments were not received until Spring 2024. Sites were also limited in being able to purchase supplies for this school year due to the late receipt of funding allotments and purchasing deadlines.

2. Number of full-time equivalent teachers (certificated).	0.2
3. Number of full-time equivalent personnel (classified).	0.1
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	9,624
6. Number of school sites providing arts education.	13

Date of Approval by Governing Board/Body 6/12/2024 12:00:00 AM

Annual Report Data URL

<https://www.mdusd.org/departments/educational-services/programs-plans>

Submission Date 6/26/2024 1:37:03 PM