



## **Eagle Peak Montessori School**

### **Prop 28- Arts & Music in Schools – Annual Report**

#### **Presented and Approved at May 21, 2024 Board Meeting**

Prop 28 Arts & Music in Schools Defined: Funding Guarantee and Accountability Act. The measure required the state to establish a new, ongoing program supporting arts instruction in schools beginning in 2023–24.

2023-24 EPMS Estimated Apportionment: \$34,652

2023-24 Expenditure Plan: EPMS planned to use the funds for increased art education in UE and AP. The plan involved adding new art programs, such as mural design and photography to existing and new grade levels, which also resulted in increased staffing hours.

Required Annual Report Information:

- **FTE Impact:** EPMS increased the existing part-time classified art instructor by approximately .15 FTE.
- **Student Impact:** EPMS increased art instruction to all students due to Prop 28 funding. Prop 28 funds allowed for AP students, which added 52 students to art education. The total students served is equal to the total student enrollment at any given time.
- **School Impact:** EPMS has one site where all students were given art education in 2023-24.